Annexure-1

Budget Sheet

S.N.	Description	Unit No.	Unit Cost (Rs.)	Period (Year wise)	Total	
1-	Activities	-				
(i)-						
(ii)-						
(iii)-						
Sub Total-						
2-	Assets					
(i)-						
(ii)-						
(iii)-						
Sub Total-						
3-	Administrative Expenses					
Grand Total (1+2+3) - Rs.			In words- Rs.			

Note: It is mandatory for the organization/agency to mention the brand name/s and agency/company/department through which the assets/equipments under the proposed project will be given and installed.